

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2021 SI
 ESTIMARI PENTRU ANII 2022-2024**

Capitol/subcapitol/paragraf: 84.02 - Transporturi

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Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	672,229	0	5,000	648,179	5,000	14,050	214,700	175,000	144,000
CHELTUIELI CURENTE	01	17,500	0	5,000	5,000	5,000	2,500	10,000	10,000	10,000
TITLUL II BUNURI SI SERVICII	20	17,500	0	5,000	5,000	5,000	2,500	10,000	10,000	10,000
Bunuri si servicii	20.01	17,500	0	5,000	5,000	5,000	2,500	x	x	x
Carburanti si lubrifianti	20.01.05	17,500	0	5,000	5,000	5,000	2,500	x	x	x
CHELTUIELI DE CAPITAL	70	654,729	0	0	643,179	0	11,550	204,700	165,000	134,000
TITLUL XIII ACTIVE NEFINANCIARE	71	654,729	0	0	643,179	0	11,550	204,700	165,000	134,000
Active fixe	71.01	654,729	0	0	643,179	0	11,550	x	x	x
Alte active fixe	71.01.30	654,729	0	0	643,179	0	11,550	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	17,500	0	5,000	5,000	5,000	2,500	10,000	10,000	10,000
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	17,500	0	5,000	5,000	5,000	2,500	10,000	10,000	10,000
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	17,500	0	5,000	5,000	5,000	2,500	10,000	10,000	10,000
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	17,500	0	5,000	5,000	5,000	2,500	x	x	x
Carburanti si lubrifianti	20.01.05	17,500	0	5,000	5,000	5,000	2,500	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	654,729	0	0	643,179	0	11,550	204,700	165,000	134,000
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	654,729	0	0	643,179	0	11,550	204,700	165,000	134,000
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	654,729	0	0	643,179	0	11,550	204,700	165,000	134,000
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	654,729	0	0	643,179	0	11,550	x	x	x

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte active fixe	71.01.30	654,729	0	0	643,179	0	11,550	x	x	x

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