

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2021 SI  
 ESTIMARI PENTRU ANII 2022-2024**

Capitol/subcapitol/paragraf: 74.02 - Protectia mediului

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Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>262,000</b>	<b>0</b>	<b>27,000</b>	<b>191,000</b>	<b>23,000</b>	<b>21,000</b>	<b>86,000</b>	<b>87,000</b>	<b>88,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>232,000</b>	<b>0</b>	<b>27,000</b>	<b>161,000</b>	<b>23,000</b>	<b>21,000</b>	<b>86,000</b>	<b>87,000</b>	<b>88,000</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>232,000</b>	<b>0</b>	<b>27,000</b>	<b>161,000</b>	<b>23,000</b>	<b>21,000</b>	<b>86,000</b>	<b>87,000</b>	<b>88,000</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>92,000</b>	<b>0</b>	<b>27,000</b>	<b>21,000</b>	<b>23,000</b>	<b>21,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
Apa, canal si salubritate	20.01.04	87,800	0	22,800	21,000	23,000	21,000	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,200	0	4,200	0	0	0	x	x	x
<b>Alte cheltuieli</b>	<b>20.30</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	140,000	0	0	140,000	0	0	x	x	x
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Active fixe</b>	<b>71.01</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte active fixe	71.01.30	30,000	0	0	30,000	0	0	x	x	x
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>232,000</b>	<b>0</b>	<b>27,000</b>	<b>161,000</b>	<b>23,000</b>	<b>21,000</b>	<b>86,000</b>	<b>87,000</b>	<b>88,000</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>232,000</b>	<b>0</b>	<b>27,000</b>	<b>161,000</b>	<b>23,000</b>	<b>21,000</b>	<b>86,000</b>	<b>87,000</b>	<b>88,000</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>232,000</b>	<b>0</b>	<b>27,000</b>	<b>161,000</b>	<b>23,000</b>	<b>21,000</b>	<b>86,000</b>	<b>87,000</b>	<b>88,000</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>92,000</b>	<b>0</b>	<b>27,000</b>	<b>21,000</b>	<b>23,000</b>	<b>21,000</b>	<b>x</b>	<b>x</b>	<b>x</b>
Apa, canal si salubritate	20.01.04	87,800	0	22,800	21,000	23,000	21,000	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,200	0	4,200	0	0	0	x	x	x

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		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000	0	0	140,000	0	0	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	140,000	0	0	140,000	0	0	x	x	x
<b>TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)</b>	<b>00</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte active fixe	71.01.30	30,000	0	0	30,000	0	0	x	x	x

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