

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2021 SI
 ESTIMARI PENTRU ANII 2022-2024**

Capitol/subcapitol/paragraf: 61.02 - Ordine publica si siguranta nationala

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Denumire indicatori	Cod Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	141,500	0	0	65,550	39,350	36,600	95,700	98,100	100,500
CHELTUIELI CURENTE	01	111,500	0	0	35,550	39,350	36,600	95,700	98,100	100,500
TITLUL I CHELTUIELI DE PERSONAL	10	80,000	0	0	15,550	27,850	36,600	95,700	98,100	100,500
Cheltuieli salariale in bani	10.01	78,050	0	0	15,100	27,200	35,750	x	x	x
Salarii de baza	10.01.01	68,800	0	0	13,300	24,000	31,500	x	x	x
Indemnizatii de hrana	10.01.17	9,250	0	0	1,800	3,200	4,250	x	x	x
Contributii	10.03	1,950	0	0	450	650	850	x	x	x
Contributia asiguratorie pentru munca	10.03.07	1,950	0	0	450	650	850	x	x	x
TITLUL II BUNURI SI SERVICII	20	31,500	0	0	20,000	11,500	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	31,500	0	0	20,000	11,500	0	x	x	x
Uniforme si echipament	20.05.01	30,000	0	0	20,000	10,000	0	x	x	x
Alte obiecte de inventar	20.05.30	1,500	0	0	0	1,500	0	x	x	x
CHELTUIELI DE CAPITAL	70	30,000	0	0	30,000	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	30,000	0	0	30,000	0	0	0	0	0
Active fixe	71.01	30,000	0	0	30,000	0	0	x	x	x
Alte active fixe	71.01.30	30,000	0	0	30,000	0	0	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	111,500	0	0	35,550	39,350	36,600	95,700	98,100	100,500
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	111,500	0	0	35,550	39,350	36,600	95,700	98,100	100,500
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	80,000	0	0	15,550	27,850	36,600	95,700	98,100	100,500
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	78,050	0	0	15,100	27,200	35,750	x	x	x

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Salarii de baza	10.01.01	68,800	0	0	13,300	24,000	31,500	x	x	x
Indemnizatii de hrana	10.01.17	9,250	0	0	1,800	3,200	4,250	x	x	x
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,950	0	0	450	650	850	x	x	x
Contributia asiguratorie pentru munca	10.03.07	1,950	0	0	450	650	850	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	31,500	0	0	20,000	11,500	0	0	0	0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31,500	0	0	20,000	11,500	0	x	x	x
Uniforme si echipament	20.05.01	30,000	0	0	20,000	10,000	0	x	x	x
Alte obiecte de inventar	20.05.30	1,500	0	0	0	1,500	0	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	30,000	0	0	30,000	0	0	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	30,000	0	0	30,000	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	30,000	0	0	30,000	0	0	0	0	0
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	30,000	0	0	30,000	0	0	x	x	x
Alte active fixe	71.01.30	30,000	0	0	30,000	0	0	x	x	x

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